

## **MAYOR'S BUDGET SHORTFALL ADVISORY GROUP**

**MAYOR CHUCK REED – CHAIR**

**COUNCILMEMBER PETE CONSTANT  
COUNCILMEMBER MADISON NGUYEN  
TED BIAGINI  
DARRELL DEARBORN**

**JOHN KENNETT  
LYDIA ORTEGA  
KAREN WILLETT  
ROGER MIALOCQ - STAFF**

### **AGENDA**

**6:00 P.M. – 8:00 P.M.**

**November 15, 2007**

**Wing Room 120**

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- I. Call to Order
- II. Approval of Minutes
  - A. October 29, 2007 meeting
- III. Discussion Items
  - A. City Manager's General Fund Structural Deficit Task Force presentation of potential strategies
    - 1. Revenue Strategies
    - 2. Service Delivery Model Changes
    - 3. Expenditure Controls and Shifts
    - 4. Service Reductions
  - B. Potential Budget Principles for the City of San José
- IV. Meeting Schedule
  - A. Next meeting: December 3, 2007. City Hall Wing 118-119
- V. Public Comment
- VI. Adjournment